

AGENDA

BOARD OF EDUCATION • LEVITTOWN, NEW YORK

LEVITTOWN UNION FREE SCHOOL DISTRICT • TOWN OF HEMPSTEAD • LEVITTOWN, NEW YORK
www.levittownschools.com

SPECIAL MEETING

LEVITTOWN MEMORIAL EDUCATION CENTER
Wednesday, March 22, 2023

Immediately following Budget Planning Session

Success for Every Student

CALL TO ORDER

I. PUBLIC BE HEARD - AGENDA ITEMS ONLY

II. CONSENT AGENDA

1. Valedictorian - Division Avenue High School Inclusive
Recommended Motion: "WHEREAS, Aakash Veeravalli has earned the distinction of being selected as Valedictorian for the 2023 graduating class of Division Avenue High School; and
WHEREAS, this achievement is reflective of high academic standards which the Levittown Board of Education has set for the public schools,

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, commend Aakash Veeravalli for the selection as Valedictorian of the 2023 graduating class of Division Avenue High School."

2. Valedictorian MacArthur High School Inclusive
Recommended Motion: "WHEREAS, Mia Frattura has earned the distinction of being selected as Valedictorian for the 2023 graduating class of MacArthur High School; and
WHEREAS, this achievement is reflective of high academic standards which the Levittown Board of Education has set for the public schools,

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, commend Mia Frattura for the selection as Valedictorian of the 2023 graduating class of MacArthur High School."

3. Salutatorian Division Avenue High School

Inclusive

Recommended Motion: "WHEREAS, Yasseen Bayoumy has earned the distinction of being selected as Salutatorian for the 2023 graduating class of Division Avenue High School; and

WHEREAS, this achievement is reflective of high academic standards which the Levittown Board of Education has set for the public schools,

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, commend Yasseen Bayoumy for the selection as Salutatorian of the 2023 graduating class of Division Avenue High School."

4. Salutatorian MacArthur High School

Recommended Motion: "WHEREAS, Ana Compton has earned the distinction of being selected as Salutatorian for the 2023 graduating class of MacArthur High School; and

WHEREAS, this achievement is reflective of high academic standards which the Levittown Board of Education has set for the public schools,

NOW, THEREFORE, BE IT RESOLVED, that the Levittown Board of Education does, hereby, commend Ana Compton for the selection as Salutatorian of the 2023 graduating class of MacArthur High School."

5. Annual Meeting Resolution

Inclusive

RECOMMENDED MOTION: "RESOLVED, that the annual School District election of Levittown Union Free School District, Town of Hempstead, Nassau County, shall be held in the various election districts of said school district on Tuesday, May 16, 2023, at 7:00 A.M., for the purposes set forth in the annexed notice of meeting, the form of which is hereby approved, and that the polls will be open between 7:00 A.M. and 8:00 P.M., in each election district; and it is further

RESOLVED, that the following notice be published once a week in four (4) of the seven (7) weeks preceding the date of the meeting in the Nassau Observer, Long Island Herald and Noticia newspapers having general circulation in the district; and it is further

RESOLVED, that Inspectors of Election be appointed in accordance with previous procedure.

NOTICE OF ANNUAL MEETING, ELECTION AND PERSONAL REGISTRATION, LEVITTOWN UNION FREE SCHOOL DISTRICT, TOWN OF HEMPSTEAD, NASSAU COUNTY, NEW YORK.

NOTICE IS HEREBY GIVEN, that the Annual Meeting of the School District, the vote on the School District budget and election of candidates for the School Board of Levittown Union Free School District, Town of Hempstead, Nassau County, New York, and the vote on the Public Library budget and election of a candidate for the Board of Trustees for the Levittown Public Library, will be held in the several election districts of the School District at the voting places designated below on Tuesday, May 16, 2023 between the hours of 7:00 AM and 8:00 PM, to vote by ballot on voting machines on the proposition or propositions set forth below, as well as any other propositions which may properly come before the electorate, and to elect members

of the Board of Education and to elect a member of the Library Board of Trustees.

Shall the following resolutions be adopted:

PROPOSITION NO. 1

SCHOOL DISTRICT BUDGET

BE IT RESOLVED, that the School District budget for the school year 2023-2024 proposed by the Board of Education and filed with the District Clerk in accordance with Section 1716 of the Education Law shall be approved and the necessary taxes be levied therefore on the taxable real property of the district.

PROPOSITION NO. 2

EXPENDITURE OF THE 2013, 2017 AND 2021 CAPITAL RESERVE FUNDS FOR SCHOOL BUILDING IMPROVEMENT PROJECTS

BE IT RESOLVED, that the Board of Education of the Levittown Union Free School District is hereby authorized to expend the remaining balance of the District Reserve Funds listed below in the amount of \$48,202,292.00 plus accrued interest:

- 2013 Capital Reserve in the original authorized amount of \$82,841.00 plus accrued interest
- 2017 Capital Reserve in the original authorized amount of \$23,125,451.00 plus accrued interest
- 2021 Capital Reserve in the original authorized amount of \$25,000,000.00 plus accrued interest.

In addition the Board of Education is hereby authorized to expend up to the sum of \$7,791,708.00 in unassigned fund balance, so that the total expenditure in an amount not to exceed \$56,000,000.00 is hereby approved for purposes of performing school building improvement projects, including replacement of public address systems District-wide; replacement of fire alarm systems District-wide; District-wide safety system upgrades, including lock-down systems and other related security system installations; District-wide electrical system upgrades; District-wide roof reconditioning and replacement; District-wide interior and exterior masonry restoration; locker room renovations at McArthur High School and Wisdom Middle School; District-wide playground upgrades; District-wide asbestos abatement projects; District-wide athletic field and tennis court lighting; Districtwide roadway reconstruction and site improvements; District-wide bathroom reconstruction; District-wide instructional space renovations, and for any similar projects as contained in the District's five year Capital Facilities Plan adopted by the Board of Education on March 22, 2023. Expenditures from these Capital Reserves will not increase the tax levy.

PROPOSITION NO. 3

**CREATION OF THE 2023 CAPITAL RESERVE FUND FOR SCHOOL BUILDING
IMPROVEMENT PROJECTS**

BE IT RESOLVED, that the Board of Education of the Levittown Union Free School District is hereby authorized, pursuant to Section 3651(1) of the Education Law, to establish the 2023 Capital Reserve Fund for the purpose of financing District-wide capital improvements including District-wide building improvements and renovations; District-wide site work; athletic field and facility improvements; and for any other projects as contained in the District's five year Capital Facilities Plan adopted by the Board of Education on March 22, 2023; this Capital Reserve Fund shall be established in an amount not to exceed \$30,000,000.00 and the Reserve will have a probable lifespan of ten years; the Reserve will be funded by the Board of Education with surplus monies that may be available at the end of each fiscal year, and can be in accordance with existing law; and the establishment of this Reserve will not increase the tax levy; any monies that are deposited into this reserve can only be expended on specific projects approved by the voters in a future Capital Reserve Expenditure Proposition.

PROPOSITION NO. 4**LIBRARY BUDGET**

RESOLVED, that the Public Library Budget for the fiscal year 2023-2024 proposed by the Library Board of Trustees of the Levittown Public Library heretofore filed pursuant to law shall be approved and the necessary taxes be levied therefore on the taxable real property of the district.

NOTICE IS FURTHER GIVEN, that petitions nominating candidates for the office of member of the Board of Education and for the office of member of the Library Board of Trustees must be filed with the District Clerk between the hours of 8:00 AM and 5:00 PM but no later than 5:00 PM on April 17, 2023. Forms of the petitions may be obtained from the District Clerk.

The following vacancies are to be filled on the Board of Education: Three (3) members for the term of three (3) years, commencing July 1, 2023 and expiring June 30, 2026.

A separate petition is required to nominate a candidate for member of the Board of Education. The two candidates receiving the highest number of votes shall be elected. Each petition must be directed to the District Clerk, must be signed by at least forty-three (43) qualified voters of the District, or 2% of the voters who voted in the 2022 election, whichever is greater, and shall state the residence of each person who signed, must state the name and residence of the candidate and the length of the term of office. This year all nominating petitions must include 43 signatures.

The following vacancies are to be filled on the Library Board of Trustees: One (1) member for the term of five (5) years, commencing July 1, 2023 and ending June 30, 2026.

A separate petition is required to nominate a candidate for member of the Library Board of Trustees. Each petition must be directed to the District Clerk, must be signed by at least forty-three (43) qualified voters of the District, or 2% of the voters who voted in the 2022 election for members of the Library Board of Trustees, whichever is greater, and shall state the residence of each person who signed, must state the name and residence of the candidate and the length of the term of office. This year all nominating petitions must include 43 signatures.

NOTICE IS FURTHER GIVEN, that a statement of estimated expenses for the 2023-2024 school year will be presented at a Public Hearing on Wednesday, May 3, 2023, at 7:30 PM in the Board Meeting Room of the Levittown Memorial Education Center and copies of such statement, as well as the statement of the amount of money required for the 2023-2024 fiscal year of the Public Library, will be made available on the District's website and at each schoolhouse and library in the District during the hours of 9:00 AM and 4:00 PM on each day other than a Saturday, Sunday or holiday during the fourteen (14) calendar days immediately preceding the election together with the text of any resolution which will be presented to the voters.

NOTICE IS FURTHER GIVEN, that pursuant to Section 2014 of the Education Law, personal registration of voters is required and only those persons whose names appear on the register of the said school district, or who are registered pursuant to Article 5 of the Election Law, shall be entitled to vote at said meeting and election.

NOTICE IS FURTHER GIVEN, that all qualified voters who have previously registered for any annual or special meeting or election and have voted at any annual or special election held or conducted at any time within four (4) calendar years prior to this year are not required to register with the Board of Registration for this meeting.

All other persons who wish to vote must register. A voter may register at the office of the District Clerk of the Levittown UFSD between the hours of 8:00 AM. and 1:00 PM on school days provided that such registration is effected no later than May 11, 2023.

NOTICE IS FURTHER GIVEN, that said register will be filed in the office of the District Clerk and will be open for inspection by any qualified voter of the District on each of the five (5) days prior to the day of the election, except Sunday, between the hours of 9:00 AM and 4:00 PM, on Monday through Friday and between the hours of 11:00 AM and 12 noon on Saturday (May 13, 2023), in the office of the District Clerk and at each voting place on the day of the election.

NOTICE IS FURTHER GIVEN, that absentee ballots for those eligible pursuant to the provision of Section 2018a of the Education Law are available, and that applications for absentee ballots may be applied for at the office of the District Clerk. A list of all persons to whom absentee ballots have been issued will be available in the office of the Clerk on each of the five (5) calendar days prior to the day of election except Sunday, between the hours of 9:00 AM and 5:00

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PM on Monday through Friday and between the hours of 11:00 AM and 12 noon on Saturday (May 13, 2023), in the office of the District Clerk. Such application must be received by the District Clerk at least seven (7) calendar days before the election if the ballot is to be mailed to the voter or by the day before the election if the ballot is to be delivered personally to the voter. No absentee voter's ballot will be canvassed unless it has been received in the office of the District Clerk not later than 5:00 PM on the day of the election.

NOTICE IS FURTHER GIVEN, that during the voting hours on Tuesday, May 16, 2023, between the hours of 7:00 AM and 8:00 PM, in the various election districts, the Board of Registration will meet to receive registrations for subsequent elections. During the hours of 7:00 AM and 8:00 PM on voting days, the District Clerk shall be in her office at the Levittown Memorial Education Center.

NOTICE IS FURTHER GIVEN, that Section 495 of the Real Property Tax Law requires the District to attach to its proposed budget an Exemption Report. Said exemption report, which will also become part of the final budget, will show how the total assessed value of the final assessment roll used in the budgetary process is exempt from taxation, list every type of exemption granted by statutory authority, and show the cumulative impact of each type of exemption, the cumulative amount expected to be received as payments in lieu of taxes (PILOT) and the cumulative impact of all exemptions granted. In addition, said exemption report shall be posted on any bulletin board maintained by the District for public notices and on the District's website.

FURTHER NOTICE IS HEREBY GIVEN, that pursuant to Education Law §2018-d, Military Voters who are not currently registered may apply to register as a qualified voter of the District by submitting a Military Voter Registration Application to the District Clerk, no later than 5:00 p.m. on April 21, 2023. A copy of the Military Voter Registration Application is available both by contacting the District Clerk by email at smallozzi@levittownschools.com [<mailto:smallozzi@levittownschools.com>](mailto:smallozzi@levittownschools.com) and online at the District's website located at <http://www.levittownschools.com/>. Military voters who are qualified voters of the District may submit an application for a military ballot. A Military Voter is entitled to designate a preference to receive a Military Voter Registration Application, Military Ballot Application or Military Ballot by mail, facsimile or electronic mail. Such designation will remain in effect until revoked or changed by the voter. If no preference is designated, the District will transmit the Military Voter Registration Application, Military Ballot Application or Military Ballot by mail. Military Voter Ballot Application forms must be received by the District Clerk no later than 5:00 p.m. on April 21, 2023. Military Ballots will not be canvassed unless it is received by the District Clerk on or before 5:00 p.m. on May 16, 2023.

SCHOOL ELECTION DISTRICTS:

The boundaries of the school election districts and the place of each election district for voting and registration shall be as follows:

ELECTION DISTRICT #1 - GARDINERS AVENUE SCHOOL

Beginning at Wantagh Parkway and Chase Lane; east on Chase Lane to Center Lane, thence south to Prairie Lane; thence east to Gardiners Avenue; thence south to Slate Lane; then east and north to Swan Lane; then east and north to Grey Lane; continuing east to Wantagh Avenue; thence south on Wantagh Avenue to Jerusalem Avenue; thence west to Oakfield Avenue; continuing north to Old Jerusalem Road; thence east on Old Jerusalem Road to Wantagh Parkway Line; north along Line to the point of beginning.

ELECTION DISTRICT #2 - EAST BROADWAY SCHOOL

Beginning at north side of Southern State Parkway and east side of Wantagh Avenue; north on Wantagh to Miller Place; thence east to Exit Lane; thence south to Elm Drive; thence west to Elbow Lane; thence southwest to End Lane; south to End Lane and Elm Drive East to Pope Street; thence east to District Line; thence south to Regent Lane; thence east to Red Maple Drive; thence northeast, and south to Regal Lane; east on Regal Lane and Cordwood Lane to Arlington Drive; thence southeast to Town Line; thence south to Southern State Parkway; west along Parkway to point of beginning. Beginning at south side of Southern State Parkway and west side of Town Line; south on Town Line to Jerusalem Avenue; thence west to Wantagh Avenue; thence north to Southern State Parkway; thence east to point of beginning.

ELECTION DISTRICT #3 - LEVITTOWN MEMORIAL EDUCATION CENTER

Beginning at east side of Wantagh Parkway and south side of Hempstead Turnpike; east on Hempstead Turnpike to Silver Lane; thence south to Forge Lane; thence east to Cotton Lane; thence southeasterly to Wantagh Avenue; then south to Grey Lane; thence west to Swan Lane; then southwesterly to Slate Lane; then south to Gardiners Avenue, thence north to Prairie Lane; thence west to Center Lane; thence north to Chase Lane; thence west to Wantagh Parkway Line; north along Line to point of beginning.

ELECTION DISTRICT #4 - DIVISION AVENUE HIGH SCHOOL

Beginning at north side of Hempstead Turnpike and west side of Jerusalem Avenue; west on Hempstead Turnpike to District Boundary Line at Wantagh State Parkway; thence northeast to northerly border of School District; east on Boundary Line (Flamingo Rd., Magpie Lane, Blacksmith Rd) to Jerusalem Avenue; thence south to point of beginning.

Dated: Levittown, New York

March 2023

BY ORDER OF THE BOARD OF EDUCATION

LEVITTOWN UNION FREE SCHOOL DISTRICT

TOWN OF HEMPSTEAD, NASSAU COUNTY, NEW YORK

6. Transfer Between Reserve Funds

Inclusive

RECOMMENDED MOTION: “RESOLVED, that upon recommendation of the Superintendent of Schools, District legal counsel and District auditors, it is hereby

RESOLVED that the Board of Education authorize the transfer of \$2,208,292 from the surplus that currently exists within the District’s employee benefit accrued liability reserve fund (EBALR) directly into the 2021 Capital Reserve Fund previous authorized by the voters of the District, it being anticipated that the \$2,208,292 will be approved for expenditure by the voters of the District for use to fund Capital Improvement Projects.”

7. Transfer and Appropriation of Surplus Funds

Inclusive

RECOMMENDED MOTION: “RESOLVED, that upon recommendation of the Superintendent of Schools, and District legal counsel and District auditors, it is hereby

RESOLVED, that the Board of Education authorize the transfer of \$2,704,377, plus accrued interest and earnings, from the debt service sub-account of the General Fund into the General Fund’s unassigned fund balance; and it is further

RESOLVED, that the Board of Education approves the appropriation of up to \$7,791,708 from the unassigned fund balance for expenditure on Capital Improvement Projects pursuant to anticipated voter approval of Proposition No. 2 on May 16, 2023.”

8. Adoption of 2023-2024 Budget for May 16, 2023 Annual Vote

Inclusive

Recommend Motion: “WHEREAS, a proposed school district budget for the 2023-2024 school year has been prepared by the Levittown Board of Education, and

WHEREAS, due notice has been given of a public hearing which will be held on the proposed budget on May 3, 2023, it is

RESOLVED, that the estimated expenses of the Levittown School District, as set forth in the proposed budget in the amount of \$251,792,906 is hereby approved. Copies thereof shall be made available at each school building, district office, and public library. A proposition for the approval thereof shall be presented to the school district voters on May 16, 2023, at the annual meeting of the school district.”

9. Five-Year Capital Facilities Plan

Enclosure

Recommended Motion: “WHEREAS, the Levittown Board of Education has requested the District Architect, John Grillo, to develop a five-year capital facilities plan, including an executive summary, as required by law; and

Whereas that five-year capital facilities plan has been developed by the District Architect with the input of the superintendent of schools and the director of facilities;

Now, therefore, be it RESOLVED that the five year capital facilities plan dated March 22, 2023 is adopted by the Board of Education for use in capital projects planning.”

10. Transportation Cooperative BOCES

Enclosure

Recommended Motion: ”WHEREAS, a number of public school districts in Nassau County wish to jointly solicit proposals, together with the Nassau Board of Cooperative Educational Services ("BOCES") for pupil transportation services for the 2023-2024 school year (and any renewal period) in accordance with the applicable provisions of General Municipal Law;

WHEREAS, the public school districts and the BOCES have agreed to form a Cooperative (the "Cooperative") for this purpose;

WHEREAS, the Levittown Union Free School District is desirous of participating in the Cooperative for joint solicitation of proposals for pupil transportation services as authorized by General Municipal Law, Section 119-0 in accordance with the terms and conditions of the Inter-Municipal Cooperative Transportation Agreement attached hereto;

NOW THEREFORE BE IT RESOLVED, that the Board of Education authorizes the Levittown Union Free School District to participate in the Cooperative; and

BE IT FURTHER RESOLVED, that the Board of Education hereby approves the Inter-Municipal Cooperative Transportation Agreement (Recitals) attached hereto and authorizes the Board President to execute the Agreement on behalf of the Board of Education.”

11. SCOPE Education Services

Enclosure

Recommended Motion: “RESOLVED, that the Levittown Board of Education does, hereby, approve the attached contract with SCOPE Education Services to provide a summer Enrichment program from July 10, 2023 through August 4, 2023.

NOW, BE IT FURTHER RESOLVED that the Board of Education President is, hereby, authorized to execute the contract.”

12. Schedule

Enclosure

“RECOMMENDED MOTION: That the Levittown Board of Education does, hereby, approve the following schedule:

1001 “Consultants”

III. MOTION TO ADJOURN

Levittown Public Schools

Executive Summary of the Five - Year Capital Plan

March 22, 2023



1213 Main Street, Port Jefferson, NY 11777, (631) 476-2161, (631) 476-9846 FAX

Levittown Public Schools

Five-Year Capital Facilities Plan

Executive Summary

As part of the overall rescue program which is based on the New York State Education Department Commissioners Regulation, Part 155 (8 NYCRR 155), information has been gathered and compiled to complete the requested Five Year Capital Facilities Plan for the *Levittown Public Schools*.

The Plan has been generated to prioritize the infrastructure of the facilities as well as the projects' needs on a district wide basis. The intent of this Five-Year Plan is to assist the Board of Education & Central Administration of the *Levittown Public Schools* to prioritize the existing buildings' needs, with an overall focus on health and safety issues as they relate to the building occupants. This Plan was based on a variety of sources which include, but are not limited to, the following: The Public School Fire Safety Report, the AHERA Plan, Building Condition Survey & Annual Visual Inspection Updates, the Building Environmental Evaluation, the School Facilities Report Card and the ADA Self-Evaluations.

This Plan was developed by John A. Grillo Architect, PC, in conjunction with the District's Central Administration.

The overall condition of the buildings within *Levittown Public Schools* is good, as per the Building Condition Survey. The following is a generalized list of the goals for the *District* on a building-by-building basis over the next (5) years:

The District Facilities

1. Memorial Education Center 28-02-05-03-0-001

Memorial Education Center, is located at 150 Abbey Lane, Levittown, NY 11756. The building houses Levittown UFSD Central Administration, Special Education ABA programs, as well as Nassau BOCES Career and Technical Training programs. These BOCES programs serve approximately 280 students. The building was constructed in 1953. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Partial Roof Replacement: The warranty over a majority of the roofs at the building expired in 2016. The cost is to just recover the roofs in that section. (20 year warranty). The remainder of the building is under warranty until 2033.
2. Fire Alarm System Replacement.
3. Public Address System Replacement.
4. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces roof top equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain. Work shall include installation of new HW piping to replace existing steam lines. Construct chases and floor penetrations to complete this work.
5. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Asbestos Pipe Wrap Removal: Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
2. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
3. Asphalt Pavement: Replace asphalt pavement in front bus loop outside of Auditorium.
4. Concrete Flatwork Replacement: Replacement of existing concrete curbs and side-walks indicated on building walk-thru.
5. Bathroom Reconstruction.
6. Cheerleader Multi-Purpose Room.

2. Jonas E. Salk Middle School/High School 28-02-05-03-0-002

Jonas E. Salk Middle School/High School, located at 3359 Old Jerusalem Road, Levittown, NY 11756, is a 6th - 8th Grade School and has a student enrollment of 996. The building was constructed in 1957 with additions added in 2001 and 2002. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces roof top equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain. Work shall include installation of new HW piping to convert heating system from steam to hot water. Recently replaced boilers will be equipped with a steam to hot water heat exchanger.
2. Replacement of boilers/burners.
3. Roof Replacement: The warranty over the additions at the building expire in 2022 & 2024. The cost to just recover these roofs only is listed herein.
4. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Ceilings & Lighting Replacement
2. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Abandon in place all steam piping. Re-pipe building for HW.
3. Exterior Masonry Reconstruction.
4. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.

5. Asphalt Pavement Replacement: Replace all asphalt parking areas along West side of the building.
6. Concrete Flatwork Replacement: Replacement concrete curbs and sidewalks along West side of the building.
7. Reconstruction of Bus Drop Off and Pickup Area.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

3. Division Avenue High School 28-02-05-03-0-003

Division Avenue High School, located at 120 Division Avenue, Levittown, NY 11756, is a 9th - 12th Grade School and has a student enrollment of 1,100. The building was constructed in 1948 with additions added in 1955 and 1962. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boilers (3) & Burner Replacement: Replace three (3) existing boilers, burners and associated piping and controls. Asbestos abatement as required. Replace existing hot water heater as part of the scope of work. Two (2) 1,000 HW storage tanks will be removed as part of this work.
2. Partial Roof Replacement: Warranty expires in 2019 & 2023. New recovered roofs will have a 20 year warranty.
3. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation.
4. Fire Alarm System Replacement.
5. Public Address System Replacement.
6. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Ceilings & Lighting Replacement including asbestos plaster ceiling replacement.
2. Exterior Masonry Reconstruction: Extensive exterior masonry reconstruction work required throughout HS. Repoint existing cracked mortar joints. Replace all existing cracked bricks. Partial replacement of exterior lintels and water proofing.
3. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. All steam piping will be abandoned in place and new HW piping will be run to new UV's.

4. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
5. Asphalt Pavement Replacement: Full depth asphalt pavement replacement throughout all parking lots and roadways on campus.
6. Concrete Flatwork Replacement: Replacement of all concrete curbs and sidewalks throughout campus.
7. Remove masonry infills and install new windows and operators.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

4. Summit Lane Elementary School 28-02-05-03-0-005

Summit Lane Elementary School, located at 4 Summit Lane, Levittown, NY 11756, is a K - 5th Grade School and has a student enrollment of 400. The building was constructed in 1956 with additions added in 1998, 1999 and 2004. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boiler & Burner Replacement: Replace two (2) existing HW boiler, Burner and associated piping and controls. Asbestos abatement as required. Convert building from steam to hot water.
2. Cafeteria Air Conditioning.
3. Roof Replacement: Recover existing roofs in their entirety - warranty expires in 2019/23/25. New roof will have a 20 year warranty.
4. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain. Work to include removal of all building wide exhaust system as part of the project.
5. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.
6. Fire Alarm System Replacement.
7. Public Address System Replacement.
8. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels. Extensive masonry work required at chimney.
2. North Side Window Replacement.

3. Ceilings & Lighting Replacement: Replace all ceilings in all corridors. Replace all existing fluorescent lights with new LED lights and new lighting controls. Excluding 1999 addition.
4. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied into new work.
5. Asbestos Floor Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
6. Asphalt Pavement Replacement: Full depth asphalt pavement at North and South lots.
7. Playground Area Asphalt & Court Enhancements.
8. Concrete Flatwork Replacement.
9. Electrical upgrades needed to complete the districtwide A/C project.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

5. Seaman Neck School 28-02-05-03-0-006

Seaman Neck School, located at 1100 Crestline Place, Seaford, NY 11783, is a 6th - 8th BOCES Center School and has a student enrollment of 110. The building was constructed in 1955 with an addition added in 1956. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. HVAC Reconstruction: Remove, store and reinstall burners as they were recently replaced. Asbestos abatement as required.
2. Replacement of boilers/burners.
3. Roof Replacement: Replace existing roof in its entirety - warranty expires in 2021. New roof will have a 30 year full systems, no dollar limit and non-pro-rated roof warranty.
4. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Miscellaneous exterior masonry cracks and window lintel replacement.
2. Asbestos Pipe Wrap Removal: Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.

3. Asbestos Floor Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
4. Parking Lot Replacement: New full depth asphalt pavement throughout site - parking lots and play areas.
5. Concrete Flatwork Replacement: Replacement of existing Concrete curbs and side-walks throughout the site.

6. **Laurel Lane School 28-02-05-03-0-007**

Laurel Lane School, located at 11 Laurel Lane, Levittown, NY 11756. The building was constructed in 1960. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. HVAC Reconstruction - Replace one (1) existing HW boiler, Burner and associated piping and controls. Asbestos abatement as required.
2. Hot Water Heater Replacement.
3. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Storefront and Canopy Reconstruction: Replace existing window wall storefront at the building main entrance. Replace existing canopy.
2. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
3. Asphalt Pavement: Replacement of all existing asphalt parking lots.
4. Concrete Flatwork Replacement: Replacement of existing concrete curbs and side-walks including walk to Crocus Lane.

7. **Northside School 28-02-05-03-0-008**

Northside School, located at 35 Pelican Road, Levittown, NY 11756, is a K - 5th Grade School and has a student enrollment of 600. The building was constructed in 1951 with additions added in 1953, 1999 and 2018. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boiler & Burner Replacement: Replace two (2) existing HW boiler, Burner and associated piping and controls. Asbestos abatement as required. Replace existing hot water heater as part of the scope of work.

2. Chimney: Address chimney issues masonry flue repair or relining.
3. Roof Replacement: Recover existing roof on the 1999 addition - warranty expires in 2019. New roof will have a 20 year warranty.
4. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's. Convert 500 Wing to hot water as part of the project.
5. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Kitchen/Cafeteria addition will have cooling.
6. Fire Alarm System Replacement.
7. Public Address System Replacement.
8. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels.
2. Ceilings & Lighting Replacement: Replace all concealed spline ceilings as well as old and sagging 2 x 4 ceiling tiles. Replace all existing fluorescent lights with new LED lights and new lighting controls.
3. Playground Enhancements.
4. Asbestos Floor Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
5. Asphalt Pavement Replacement: New full depth asphalt pavement throughout site, bus loop and rear lot.
6. Concrete Flatwork Replacement: Partial replacement of existing concrete curbs and sidewalks throughout the site.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

8. Lee Road Elementary School 28-02-05-03-0-009

Lee Road Elementary School, located at 901 Lee Road, Wantagh, NY 11793, is a K - 5th Grade School and has a student enrollment of 300. The building was constructed in 1957 with additions added in 1999 and 2004. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Cooling in APR and main office to remain.

2. Replacement of boilers/burners.
3. Fire Alarm System Replacement.
4. Public Address System Replacement.
5. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels.
2. Ceilings & Lighting Replacement: Replace all concealed spline ceilings as well as old and sagging 2 x 4 ceiling tiles. Replace all existing fluorescent lights with new LED lights and new lighting controls.
3. Asbestos Floor Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
4. Parking Lot Replacement: New full depth asphalt pavement throughout site - parking lots and play areas. Address need for additional parking spaces.
5. Concrete Replacement: Partial replacement of existing concrete curbs and sidewalks throughout the site.
6. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
7. Playground Replacements.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

9. Wisdom Lane Middle School 28-02-05-03-0-011

Wisdom Lane Middle School, located at 120 Center Lane, Levittown, NY 11756, is a 6th - 8th Grade School and has a student enrollment of 755. The building was constructed in 1954 with additions added in 1997 and 1998. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boilers (2) & Burner Replacement: Replace two (2) existing boilers/burners at South boiler room. Associated asbestos removal, electrical and insulation is part of the work scope. Existing HW heater will also be replaced. Remove HW storage tanks.
2. Partial Roof Replacement: Warranty over approximately 35-40% of the roofs at the building expire in 2019.
3. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.

4. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain.
5. Fire Alarm System Replacement.
6. Public Address System Replacement.
7. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
2. Perimeter Walking Track: The request was made to install a perimeter walking track around the perimeter of the athletic fields. The track will be asphalt over RCA sub-base and track will be 8'-0" wide. Over time, fitness stations can be added throughout the track if so desired.
3. Track and Field Reconstruction: The request was also made to review the feasibility of installing a new 400 meter sanctioned track and new turf field within the oval of the track. This work would involve the relocation and reconstruction to the existing softball field. Work includes all fencing, ADA walkway to track, excavation, drainage and site development to complete the installation.
4. Exterior Masonry Reconstruction: Building wide repointing and brick replacement to address all outstanding masonry issues.
5. Ceilings & Lighting Replacement: Replace all ceilings in all corridors. Replace all existing fluorescent lights with new LED lights and new lighting controls. First floor ceilings only.
6. Locker Room Renovations: The request was made for complete renovation to the existing locker room spaces. Work would include extensive demolition, asbestos abatement, finishes, HVAC upgrades, electrical and technology upgrades, door and hardware replacements, locker and locker base reconstruction and reconfiguration of spaces to improve functionality, as well as supervision into the spaces.
7. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
8. Asphalt Pavement Replacement: Full depth asphalt pavement replacement throughout all parking lots and roadways on campus.
9. Concrete Flatwork Replacement: Replacement of all concrete curbs and sidewalks throughout campus.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

10. Gardiners Avenue Elementary School 28-02-05-03-0-013

Gardiners Avenue Elementary School, located at 610 Gardiners Avenue, Levittown, NY 11756, is a K - 5th Grade School and has a student enrollment of 545. The building was constructed in 1949 with an addition added in 1954. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boilers & Burner Replacement: Replace four (4) existing HW boilers, burner and associated piping and controls (2 boiler rooms). Asbestos abatement, as required. Replace existing hot water heater as part of the scope of work.
2. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain. Work to include removal of all above ceiling ductwork and asbestos insulation. Provide new building wide exhaust system as part of the project.
3. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.
4. Public Address System Replacement.
5. Fire Alarm System Replacement.
6. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Ceilings & Lighting Replacement: Replace all concealed spline ceilings as well as old and sagging 2 x 4 ceiling tiles. Replace all existing fluorescent lights with new LED lights and new lighting controls.
2. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. There is also asbestos wrapped ductwork in basement and crawl spaces which will also be addressed. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied into new work.
3. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
4. Playground Improvements / Basketball Courts.
5. Asphalt Pavement Replacement: Two (2) front circles are in need of replacement as well as West lots behind building.
6. Concrete Flatwork Replacement: Replacement all concrete sidewalks and curbing building wide.
7. Electrical upgrades needed to complete the districtwide A/C project.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

11. East Broadway Elementary School 28-02-05-03-0-014

East Broadway Elementary School, located at 751 Seamans Neck Road, Seaford, NY 11783, is a K - 5th Grade School and has a student enrollment of 725. The building was constructed in 1953. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Boiler & Burner Replacement: Replace two (2) existing HW boilers, burners and associated piping and controls. Asbestos abatement as required. Replace existing hot water heater as part of the scope of work.
2. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.
3. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in Cafeteria and main office to remain.
4. Building Wide PA System Replacement.
5. Fire Alarm System Replacement.
6. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints including chimney. Scrape and paint steel lintels.
2. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels:
3. Asphalt Parking Lot Replacement: New full depth asphalt pavement throughout site - parking lots and play areas.
4. Concrete Flatwork Replacement: Partial replacement of existing Concrete curbs and sidewalks throughout the site.
5. Playground Replacements.
6. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

12. Abbey Lane School 28-02-05-03-0-015

Abbey Lane School, located at 239 Gardiners Avenue, Levittown, NY 11756, is a K - 5th Grade School and has a student enrollment of 625. The building was constructed in 1949 with an addition added in 1953. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation. Existing cooling in AP room to remain.
2. Replacement of boilers/burners.
3. Roof Replacement: The warranty over a majority of the roofs at the building expire in 2024. The cost is to just recover the roofs in that section. The remainder of the building is under warranty until 2033. Recovery warranty is 20 years.
4. Radiant Heat Replacement: All radiant heat piping will be abandoned in place. Re-pipe building for new HW piping to all UV's.
5. Fire Alarm System Replacement.
6. Public Address System Replacement.
7. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Ceilings & Lighting Replacement: Replace all ceilings in front two (2) corridors. Replace all existing fluorescent lights with new LED lights and new lighting controls.
2. Exterior Masonry Reconstruction: Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels. Extensive masonry work required at chimney.
3. Asbestos Pipe Wrap Removal - Crawl Spaces and Pipe Tunnels: Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
4. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
5. Concrete Flatwork Replacement: Replacement of existing sidewalks along Gardiners Avenue.
6. Playground Enhancements.
7. Window Replacement 500 Wing.

Educational or Programmatic Needs:

1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

13. Douglas MacArthur High School 28-02-05-03-0-001

Douglas MacArthur High School, located at 3369 Old Jerusalem Road, Levittown, NY 11756, is a 9th - 12th Grade School and has a student enrollment of 1,400. The building was constructed in 1961 with additions added in 1997 and 2003. The current Building Rating is Satisfactory. The following is recommended for repair or replacement:

Health and Safety:

1. Building Wide Heating and Cooling: Replacement of all existing classroom and office UV's as well all large spaces rooftop equipment to provide heating, cooling and mechanical fresh air ventilation.
2. Boiler Replacement (3) & Burner: Replace three (3) existing boilers, burners and associated piping and controls. Asbestos abatement as required. Replace existing hot water heater as part of the scope of work.
3. Roof Replacement: A majority is no longer under warranty. The remaining 20,000 sf has a warranty expired in 2023. New roof will have a 30 year full systems, no dollar limit and non-pro-rated roof warranty. This roof is not a candidate to recover and will be a full replacement.
4. Fire Alarm System Replacement.
5. Public Address System Replacement.
6. Security infrastructure upgrades.

Repairs, Maintenance, Upgrade Projects:

1. Asbestos Plaster Ceiling Replacement: Asbestos plaster ceilings are located throughout the original boys' and girls' locker rooms, as well as miscellaneous storage closets.
2. Asbestos Flooring Replacement: Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
3. Ceiling & Lighting Replacement: Replace ceiling and lighting throughout the building. Ceiling and lighting in corridors are to remain. This excludes ceilings in large assembly spaces.
4. Locker Room Renovations: The request was made for complete renovation to the existing locker room spaces. Work would include extensive demolition, asbestos abatement (all existing plaster ceilings contain ACBM), finishes, HVAC upgrades, electrical and technology upgrades, door and hardware replacements, locker and locker base reconstruction and reconfiguration of spaces to improve functionality, as well as supervision into the spaces. Replace lockers only in the team rooms.
5. Asphalt Pavement.
6. Reconstruction of FACS Room.
7. Concrete Flatwork Replacement.

Educational or Programmatic Needs:

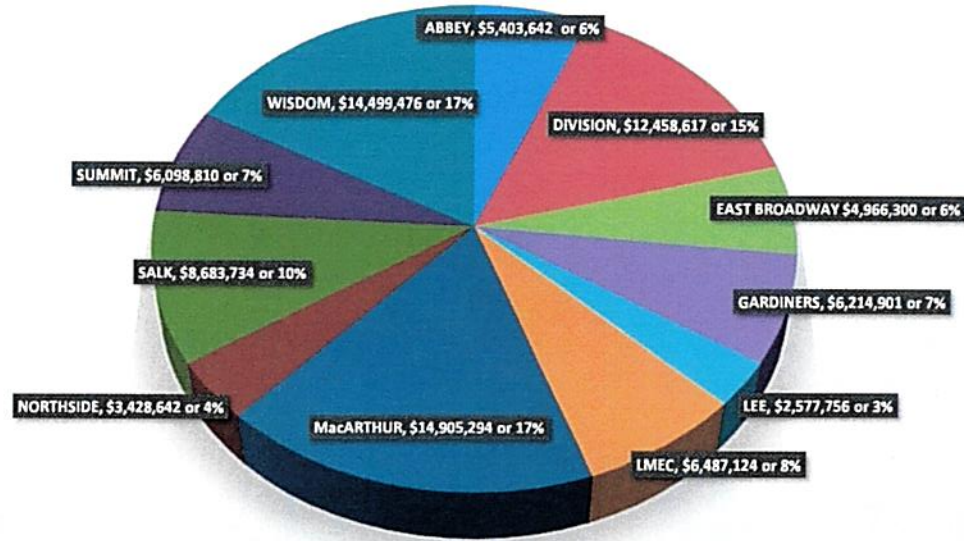
1. Classroom upgrades, based on programmatic needs to address everchanging educational landscapes.

**Levittown Union Free School District
5-Year Capital Facilities Plan
March 22, 2023**

Building	Building Condition Survey	Percent of Total		
ABBEY	\$5,403,642	5.8%		
DIVISION	\$12,458,617	13.4%		
EAST BROADWAY	\$5,066,300	5.4%		
GARDINERS	\$6,214,901	6.7%		
LEE	\$2,577,756	2.8%		
LMEC	\$6,487,124	7.0%		
MacARTHUR	\$14,905,294	16.0%		
NORTHSIDE	\$3,428,642	3.7%		
SALK	\$8,683,734	9.3%		
SUMMIT	\$6,098,810	6.6%		
WISDOM	\$14,499,476	15.6%		
LAUREL	\$1,176,262	1.3%		
SEAMAN	\$6,105,762	6.6%		
Total Building Costs	\$93,106,320	100.0%		

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.



	A	B	C	D	E	F	G	H	M
1	LEVITTOWN PUBLIC SCHOOLS								
2									
3	ABBEY LANE- 015		Total						
4	239 GARDINERS AVE	total project cost	Construction	Actual Cost	Over/Under	Contractor	Comments	Year of	Description
5	LEVITTOWN, NY 11756		Cost					Construction	
6	EXTERIOR MASONRY RECONSTRUCTION	\$215,380							Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels. Extensive masonry work required at chimney.
7	ROOF REPLACEMENT	\$2,592,067							The warranty over a majority of the roofs at the building expire in 2024. The cost is to just recover the roofs in that section. The remainder of the building is under warranty until 2033. Recovery warranty is 20 years
8	ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$778,937							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
9	ASBESTOS FLOORING REPLACEMENT	\$330,654							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
10	Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown systems, blue lights, and door ajar sensors
11	CONCRETE FLATWORK REPLACEMENT	\$133,264							Replacement of existing Concrete sidewalks along Gardiners Ave. .
12	FIRE ALARM SYSTEM REPLACEMENT	\$575,000							
13	PA SYSTEM REPLACEMENT	\$428,340							
14	PLAYGROUND RECONSTRUCTION	\$250,000							
15	Total Building Costs	\$5,403,642	\$0		\$0				
16									
17	Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.								
18									
19	The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.								
20									
21									
22	CURRENTLY AT SED								

LEVITTOWN PUBLIC SCHOOLS

DIVISION HS- 003 120 DIVISION AVENUE LEVITTOWN, NY 11756	Total Project Cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY RECONSTRUCTION	\$526,350							Extensive exterior masonry reconstruction work required throughout HS. Repoint existing cracked mortar joints. Replace all existing cracked bricks. Partial replacement of exterior lintels and water proofing.
PARTIAL ROOF REPLACEMENT	\$4,497,491							Warranty expires in 2019 & 2023. New recovered roofs will have a 20 year warranty.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS.	\$1,772,650							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. All steam piping will be abandoned in place and new HW piping will be run to new UV's.
ASBESTOS FLOORING REPLACEMENT	\$771,342							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
Security System Enhancements and Upgrades	\$150,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
ASPHALT PAVEMENT REPLACEMENT	\$1,127,134							Full depth asphalt pavement replacement throughout all parking lots and roadways on campus.
CONCRETE FLATWORK REPLACEMENT	\$661,250							Replacement of all concrete curbs and sidewalks throughout campus.
FIRE ALARM SYSTEM REPLACEMENT	\$1,210,000							
PA SYSTEM REPLACEMENT	\$1,742,400							
Total Building Costs	\$12,458,617	\$0.00		\$0.00				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

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CURRENTLY AT SED

	A	B	C	D	E	F	G	H	I	J	K	L
1	LEVITTOWN PUBLIC SCHOOLS											
2												
3	EAST BROADWAY 014											
4	751 SEAMANS NECK RD	Total project cost	Total construction cost	Actual cost	Over/Under	Contractor	Comments	Year of Construction	Description			
5	SEAFOR, NY 11783											
6	EXTERIOR MASONRY RECONSTRUCTION	\$147,620							Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints including chimney. Scrape and paint steel lintels.			
7	ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$1,210,000										
8	ASPHALT PARKING LOT REPLACEMENT	\$1,842,047							New full depth asphalt pavement throughout site - parking lots and play areas.			
9	Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors			
10	CONCRETE FLATWORK REPLACEMENT	\$600,730							Partial replacement of existing Concrete curbs and sidewalks throughout the site.			
11	BUILDING WIDE PA SYSTEM REPLACEMENT	\$377,520										
12	PAYGROUND RECONSTRUCTION	\$250,000										
13	FIRE ALARM SYSTEM REPLACEMENT	\$485,000										
14	ASBESTOS FLOORING REPLACEMENT	\$53,383							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.			
15	Total Building Costs	\$5,066,300	\$0		\$0							
16												
17	Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which											
18												
19												
20	The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated											
21	costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.											
22												
23	CURRENTLY AT SED											

LEVITTOWN PUBLIC SCHOOLS

GARDINERS-002 610 GARDINERS AVENUE LEVITTOWN, NY 11756		Total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS		\$1,357,620							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. There is also asbestos wrapped ductwork in basement and crawl spaces which will also be addressed. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied in to new work.
ASBESTOS FLOORING REPLACEMENT		\$47,916							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
Playground Improvements / Basketball Courts		\$300,000							
Security System Enhancements and Upgrades		\$100,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
ASPHALT PAVEMENT REPLACEMENT		\$2,205,215							2 front circles are in need of replacement as well as West lots behind building
CONCRETE FLATWORK REPLACEMENT		\$852,150							Replace all concrete sidewalks and curbing building wide.
PA SYSTEM REPLACEMENT		\$580,800							
ELECTRICAL PANEL INSTALLATION		\$200,000							Install 2 additional electrical sub panels to allow for further expansion of classroom window A/C's
FIRE ALARM SYSTEM REPLACEMENT		\$571,200							
Total Building Costs		\$6,214,901	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

LEVITTOWN PUBLIC SCHOOLS

LEE ROAD - 009 901 LEE RD LEVITTOWN, NY 11756	total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY RECONSTRUCTION	\$48,000							Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels.
ASBESTOS FLOORING REPLACEMENT	\$25,080							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
PARKING LOT REPLACEMENT	\$894,676							New full depth asphalt pavement throughout site - including asphalt play areas
CONCRETE REPLACEMENT	\$268,000							Partial replacement of existing Concrete curbs and sidewalks throughout the site.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$372,000							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown systems, blue lights, and door ajar sensors
PLAYGROUND RECONSTRUCTION	\$250,000							
FIRE ALARM SYSTEM REPLACEMENT	\$260,000							
PA SYSTEM REPLACEMENT	\$360,000							
Total Building Costs	\$2,577,756	\$0.00		\$0.00				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

LEVITTOWN PUBLIC SCHOOLS

LMEC - 024 150 Abbey Lane LEVITTOWN NY 11756	total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
INTERIOR MASONRY RECONSTRUCTION	\$363,000							Extensive masonry reconstruction required at interior gym elevations. Rake open joints, repair all CMU and paint interior gym walls at completion
PARTIAL ROOF REPLACEMENT	\$1,871,977							The warranty over a majority of the roofs at the building expired in 2016. The cost is to just recover the roofs in that section. (20 year warranty). The remainder of the building is under warranty until 2033.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$250,000							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
ASBESTOS FLOORING REPLACEMENT	\$417,772							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
ASPHALT PAVEMENT RECONSTRUCTION	\$92,500							Replace asphalt pavement in front bus loop outside of auditorium.
Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
CONCRETE FLATWORK REPLACEMENT	\$391,875							Replace concrete curbs and sidewalks as indicated on building walk thru.
Bathroom Reconstruction	\$1,000,000							
Fire Alarm System Replacement	\$1,000,000							
Public Address System Replacement	\$1,000,000							
Total Building Costs	\$6,487,124	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

	A	B	C	D	E	F	G	H	M
1	LEVITTOWN PUBLIC SCHOOLS								
2									
3	MAC ARTHUR HIGH SCHOOL-018								
4	3369 OLD JERUSALEM RD	Total project cost	Total Construction cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
5	LEVITTOWN, NY 11756								
6	ROOF REPLACEMENT	\$6,214,923							A majority is no longer under warranty. The remaining 20,000 sf has a warranty expired in 2023. New roof will have a 30 year full systems, no dollar limit and non pro-rated roof warranty. This roof is not a candidate to recover and will be a full replacement.
7	ASBESTOS PLASTER CEILING REPLACEMENT	\$355,137							Asbestos plaster ceilings are located throughout the original boys and girls locker rooms as well as misc. storage closets.
8	ASBESTOS FLOORING REPLACEMENT	\$244,524							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
9	LOCKER ROOM RENOVATIONS	\$4,439,000							The request was made for complete renovation to the existing locker room spaces. Work would include extensive demolition, asbestos abatement (all existing plaster ceilings contain ACBM), finishes, HVAC upgrades, electrical and technology upgrades, door and hardware replacements, locker and locker base reconstruction and reconfiguration of spaces to improve functionality as well as supervision into the spaces. Replace lockers only in the team rooms.
10	ASPHALT PAVEMENT REPLACEMENT	\$312,500							
11	Security System Enhancements and Upgrades	\$150,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
12	FACS ROOM RECONSTRUCTION	\$500,000							
13	CONCRETE FLAT WORK REPLACEMENT	\$358,750							
14	FIRE ALARM SYSTEM REPLACEMENT	\$907,500							
15	PA SYSTEM REPLACEMENT	\$1,422,960							
16	Total Building Costs	\$14,905,294	\$0		\$0				
17	Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.								
18									
19	The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.								
20									
21									
22									
23	CURRENTLY AT SED								

LEVITTOWN PUBLIC SCHOOLS

NORTHSIDE- 008 35 PELICAN RD LEVITTOWN, NY 11756	Total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY RECONSTRUCTION	\$78,000							Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels.
ROOF REPLACEMENT	\$347,388							Recover existing roof on the 1999 addition - warranty expires in 2019-. New roof will have a 20 year warranty.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$687,500							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied in to new work.
Playground Enhancements	\$250,000							
Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown systems, blue lights, and door ajar sensors
ASBESTOS FLOOR REPLACEMENT	\$326,304							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
ASPHALT PAVEMENT REPLACEMENT	\$583,802							New full depth asphalt pavement throughout site - Bus loop and rear lot.
FIRE ALARM SYSTEM REPLACEMENT	\$355,000							
CONCRETE FLATWORK REPLACEMENT	\$310,648							Partial replacement of existing Concrete curbs and sidewalks throughout the site.
PA SYSTEM REPLACEMENT	\$390,000							
Total Building Costs	\$3,428,642	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

LEVITTOWN PUBLIC SCHOOLS

SALK MIDDLE SCHOOL-027 3359 OLD JERUSALEM RD LEVITTOWN, NY 11756		Total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
ROOF REPLACEMENT		\$397,500							The warranty over the additions at the building expire in 2022 & 2024. The cost is to just recover these roofs only is listed herein.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS.		\$813,120							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Abandon in place all steam piping. Repipe building for HW.
EXTERIOR MASONRY RECONSTRUCTION		\$302,500							Extensive exterior masonry reconstruction work required throughout HS. Repoint existing cracked mortar joints. Replace all existing cracked bricks. Partial replacement of exterior lintels and water proofing.
ASBESTOS FLOOR REPLACEMENT		\$502,914							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
ASPHALT PAVING REPLACEMENT		\$957,250							Replace all asphalt parking areas along West side of the building.
Security System Enhancements and Upgrades		\$100,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
CONCRETE FLATWORK REPLACEMENT		\$468,750							Replace concrete curbs and sidewalks along the West side of the building
SITE WORK RECONSTRUCTION		\$3,000,000							
FIRE ALARM SYSTEM REPLACEMENT		\$1,089,000							
PA SYSTEM REPLACEMENT		\$1,052,700							
Total Building Costs		\$8,683,734	\$0		\$0				
Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.									

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

LEVITTOWN PUBLIC SCHOOLS

SUMMIT 005 4 SUMMIT LANE LEVITTOWN, NY 11756	Total Project Cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY REPLACEMENT	\$198,400							Exterior brick repointing and cracked brick replacement. Cut out and repoint mortar joints. Scrape and paint steel lintels. Extensive masonry work required at chimney.
ROOF REPLACEMENT	\$2,359,395							Recover existing roofs in their entirety - warranty expires in 2019/23/25. New roof will have a 20 year warranty.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$684,000							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Piping to 1999 additions is fed from above and will be tied in to new work.
ASBESTOS FLOOR REPLACEMENT	\$24,662							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
ASPHALT PAVEMENT REPLACEMENT	\$1,212,529							Full depth asphalt pavement at North and South lots
Playground Area Asphalt & Court Enhancements	\$300,000							
Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown systems, blue lights, and door ajar sensors
CONCRETE FLATWORK REPLACEMENT	\$356,824							Concrete curb and sidewalk replacement at drop-off
FIRE ALARM SYSTEM REPLACEMENT	\$315,000							
ELECTRICAL PANEL INSTALLATION	\$200,000							Installation of 2 additional electrical sub panels to allow for further expansion of classroom window A/C's.
PA SYSTEM REPLACEMENT	\$348,000							
Total Building Costs	\$6,098,810	\$5,168,483.05		\$5,168,483.05				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

CURRENTLY AT SED

	A	B	C	D	E	F	G	H	L
1	LEVITTOWN PUBLIC SCHOOLS								
2									
3	WISDOM-011								
4	120 CENTER LANE LEVITTOWN, NY 11756	Total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
5									
6	PARTIAL ROOF REPLACEMENT	\$1,182,937							The warranty over appx. 35-40% of the roofs at the building expire in 2019 & 2020. The cost is to just recover the roofs in those sections. The remainder of the building is under warranty until 2031. Recovery warranty is 20 years.
7	ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$1,512,500							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand.
8	PERIMETER WALKING TRACK	\$180,000							The request was made to install a perimeter walking track around the perimeter of the athletic fields. the track will be asphalt over RCA sub base and track will be 8'-0" wide. Over time, fitness stations can be added throughout the track if so desired.
9	TRACK AND FIELD RECONSTRUCTION	\$2,865,000							The request was also made to review the feasibility of installing a new 400 meter sanctioned track and new turf field within the oval of the track. This work would involve the relocation and reconstruction to the existing softball field. Work includes all fencing, ADA walkway to track, excavation, drainage and site development to complete the installation.
10	EXTERIOR MASONRY RECONSTRUCTION	\$968,000							Building wide repointing and brick replacement to address all outstanding masonry issues.
11	LOCKER ROOM RENOVATIONS	\$2,028,240							The request was made for complete renovation to the existing locker room spaces. Work would include extensive demolition, asbestos abatement, finishes, HVAC upgrades, electrical and technology upgrades, door and hardware replacements, locker and locker base reconstruction and reconfiguration of spaces to improve functionality as well as supervision into the spaces.
12	ASBESTOS FLOORING REPLACEMENT	\$376,844							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
13	Security System Enhancements and Upgrades	\$100,000							Add additional security cameras, lockdown system, blue lights, door ajar sensors
14	ASPHALT PAVEMENT REPLACEMENT	\$2,042,190							Full depth asphalt pavement replacement throughout all parking lots and roadways on campus.
15	CONCRETE FLATWORK REPLACEMENT	\$1,145,625							Replacement of all concrete curbs and sidewalks throughout campus.
16	FIRE ALARM SYSTEM REPLACEMENT	\$1,089,000							
17	PA SYSTEM REPLACEMENT	\$1,009,140							
18	Total Building Costs	\$14,499,476	\$0		\$0				
19									
22									
23									
24	<u>The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated</u>								
25	<u>based upon the current economy and anticipated construction costs at the time work is to begin.</u>								
26									
27	CURRENTLY AT SED								

LEVITTOWN PUBLIC SCHOOLS

LAUREL-007	total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
11 LAUREL LANE LEVITTOWN, NY 11756								
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$250,000							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
ASPHALT PAVEMENT	\$707,602							Replacement of all existing asphalt parking lots
CONCRETE FLATWORK REPLACEMENT	\$218,660							Replacement of existing Concrete curbs and sidewalks including walk to Crocus Lane
Total Building Costs	\$1,176,262	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

LEVITTOWN PUBLIC SCHOOLS

SEAMAN - 006 1100 CRESTLINE PLACE SEAFORD, NY 11783	total project cost	Total Construction Cost	Actual Cost	Over/Under	Contractor	Comments	Year of Construction	Description
EXTERIOR MASONRY RECONSTRUCTION	\$179,080							Misc. exterior masonry cracks and window lintel replacement.
ROOF REPLACEMENT	\$3,114,540							Replace existing roof in its entirety - warranty expires in 2021. New roof will have a 30 year full systems, no dollar limit and non pro-rated roof warranty.
ASBESTOS PIPE WRAP REMOVAL - CRAWL SPACES AND PIPE TUNNELS	\$820,380							Remove all existing asbestos pipe wrap within pipe tunnels and crawl spaces. Install new 6 mil reinforced poly over all existing sand. Reinsulate all HW piping.
ASBESTOS FLOOR REPLACEMENT	\$259,679							Removal of all remaining VAT flooring and cove base. Replace with all new VET flooring and rubber cove base.
PARKING LOT REPLACEMENT	\$1,263,173							New full depth asphalt pavement throughout site - parking lots and play areas.
CONCRETE FLATWORK REPLACEMENT	\$468,910							Replacement of existing Concrete curbs and sidewalks throughout the site.
Total Building Costs	\$6,105,762	\$0		\$0				

Note: Above costs are Construction(hard costs) and 18% Soft costs and Contingencies to cover the following - A/E fees, testing Fees, CM, Legal Fees, Printing and Construction cost contingencies to cover unforeseen conditions which may arise throughout the project.

The information on these draft spreadsheets is to assist the Board of Education in discussion and decisions around the final scope of work that will be presented to the community for voter approval. The estimated costs are calculated based upon the current economy and anticipated construction costs at the time work is to begin.

This Agreement made this __ day of _____, 2023 by, between and among the Nassau Board of Cooperative Educational Services ("BOCES") and the following school district: _____ (hereinafter collectively referred to as the "Participating School Districts and individually referred to as a "Participating School District").

RECITALS

WHEREAS, the Participating School Districts are required to provide transportation to their respective students;

WHEREAS, such pupil transportation is provided by each Participating School District at its individual cost and expense;

WHEREAS, the Participating School Districts, together with BOCES, have determined that it would be in their best financial interests to procure pupil transportation services on a cooperative basis;

WHEREAS, the Participating School Districts and BOCES desire to enter into an inter-municipal cooperative agreement pursuant to New York General Municipal Law ("GML") section 119-o for the purpose of seeking proposals for pupil transportation services on behalf of the Participating School Districts; and

WHEREAS, the Participating School Districts and BOCES are ready and willing to enter into an inter-municipal cooperation agreement for such purposes.

NOW THEREFORE, in consideration of the mutual covenants herein, the parties hereto agree as follows:

1. Pursuant to General Municipal Law section 119-o, each Participating School District and BOCES agrees to join together for the purpose of forming a Cooperative (hereinafter

referred to as the “Cooperative”) for purposes of securing pupil transportation services in accordance with applicable law.

2. The Participating School Districts hereby authorize the Nassau BOCES to act as “Lead Participant” of the Cooperative for purposes of facilitating and coordinating: (1) the writing and preparation of the transportation specifications for pupil transportation services; (2) receipt of proposals; and (3) providing the place for the opening of sealed proposals.

3. The Participating School Districts and BOCES agree to cooperatively prepare, review and analyze the transportation specifications and proposal submissions received by the Cooperative for pupil transportation services.

4. Each Participating School District/BOCES shall separately advertise the bid/request for proposal in the official newspaper(s) of the School District. In the event that any Participating School District/BOCES shares the same official newspaper(s) with other Participating School District(s), they may collectively advertise in those official newspaper(s) in an effort to reduce the costs of advertising.

5. Each Participating School District/BOCES shall be responsible for awarding and extending the pupil transportation service contract(s) by resolution of its Board at a public meeting.

6. This Agreement shall commence on September 1, 2023 and terminate on June 30, 2024 and may be renewed annually upon the adoption of a resolution by the Board of each Participating School District and the BOCES.

7. The Agreement is to be approved and executed by all Participating School Districts and BOCES and submitted immediately upon execution with the required resolution attached hereto.

8. This Agreement may not be altered, changed, added to, deleted from or modified except through the mutual written consent of the parties.

9. This Agreement may be executed in counterparts, each of which shall be deemed an original, but which together shall constitute a single instrument.

10. The undersigned representatives of the Participating School Districts and BOCES hereby represent and warrant that they have the full legal rights, power and authority to enter into this Agreement on behalf of the respective school districts and bind the same with respect to the obligations and terms contained herein. This Agreement shall not become binding until approved by each Participating School District by resolution at a duly convened public meeting.

11. The undersigned agrees that any route submitted to the Nassau County Consortium will not be bid in any other consortium or bid on your own concurrently.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first above written.

Date: _____

By: _____
PRESIDENT, NASSAU BOARD OF
COOPERATIVE EDUCATIONAL
SERVICES

Date: _____

By: _____
PRESIDENT, BOARD OF EDUCATION
_____ SCHOOL DISTRICT

Levittown Public Schools

CONTRACT REQUEST FORM

Only the Board of Education is authorized to enter into contracts for the District. Please use this form when you need to get a vendor approved to perform services for the District. Please leave enough lead time in the process. The contract must go to the Board of Education prior to the services being performed. Additionally, a Purchase Order must be completed in Finance Manager (which can be done prior to contract approval). Once the Board of Education approves the contract, please include the date approved in the body of your Purchase Order (it streamlines the PO approval process and the audit of District payments). Thank You.

Vendor Name: SCOPE

Date(s) of Service: July 10, 2023 – August 4, 2023

Description of Services: License to use certain facilities in the Abbey Lane Elementary School to provide services to the students

Rate for Services: n/a

Annual Estimate Cost at time of approval: n/a

Prior Year Rate for Services: n/a

Administrator Requesting: Dr. Beth Ziropiannis, Assistant Superintendent for Curriculum & Instruction

Is the contract signed by the other party:

☒ Yes

☐ No

Is the contract dated by the other party:

☒ Yes

☐ No

Are there any attachments?

☐ Yes

☒ No

Budget Code (on purchase order): N/A

Purchase order # N/A

Routing:

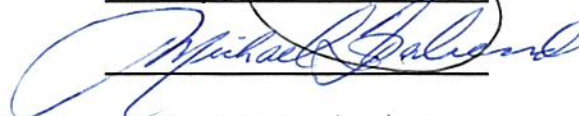
1. Department Administrator



2. Attorney Review

yes

3. Business Office Review



4. Board of Education Meeting date April 25, 2023 3/22/23

this cover sheet should be sent to the business office OR to the superintendent's office when a contract is sent over for approval

Attachment: SCOPE (4864 : SCOPE Education Services)

LICENSE AGREEMENT

Agreement made this _____ 2023, by and between the BOARD OF EDUCATION OF THE LEVITTOWN PUBLIC SCHOOLS, with offices for the transaction of business located at 150 Abbey Lane, Levittown, NY 11756 (hereinafter referred to as the "School District") and SCOPE EDUCATION SERVICES (hereinafter referred to as "SCOPE") with offices for transaction of business located at 100 Lawrence Avenue, Smithtown, New York 11787.

WITNESSTH:

WHEREAS, the School District has the authority to enter into license agreements for the purpose of providing enrichment programs that it would have otherwise provided to its students;

WHEREAS, SCOPE represents and warrants that is a not for profit organization that operates a Summer Enrichment Program ("Program");

WHEREAS, the School District agrees to provide unneeded space in its facilities to SCOPE in consideration for SCOPE's operation of the Program;

WHEREAS, the School District desires to grant SCOPE a license to provide a Summer Enrichment Program on the premises of the Abbey Lane Elementary School for grades K-12 for the purpose of providing such services in accordance with the terms and conditions set forth herein;

NOW, THEREFORE, based upon the mutual covenants and understanding between the parties, it is understood and agreed that:

1. **License of Premises.**

During the Term of this Agreement, the School District hereby grants to SCOPE and SCOPE hereby accepts from the School District, a non-transferable, revocable license (the "License") to use certain facilities in the Abbey Lane Elementary School to provide services to students enrolled in the Program in accordance with the terms and conditions contained herein.

During the Term of this Agreement, SCOPE shall be permitted to use the Abbey Lane between the hours of 8:00 a.m. to 12:45 p.m. for the period from July 10, 2023 through August 4, 2023.

SCOPE shall have a working plan in place which instructs parents/guardians of early dismissals, cancellations and emergencies. In the event of an emergency closure, the School District shall provide SCOPE with the same advance notice as is given to the School District's administrators.

2. **Term of Agreement.**

The term of the within License Agreement shall be for the period of July 10, 2023 through August 4, 2023.

3. **Fee.**

During the Term hereof, in consideration of the License hereby granted to SCOPE for the use of the School District's facilities, the School District shall provide space for the operation of the Program at no expense to SCOPE.

4. **SCOPE Obligations.**

During the Term of this Agreement, SCOPE shall have the following obligations in connection with the License granted herein:

- a. In consultation with the School District, SCOPE shall provide a Summer Enrichment Program to students entering grades K through 12th grade. SCOPE shall limit enrollment in the Program to eligible students who are residents of the Levittown School District.
- b. SCOPE shall employ and compensate a director, all instructors and support staff that provide the services contemplated by this Agreement. At no time during the period of this agreement shall the employees be considered employees of the School District.
- c. SCOPE shall require an application for employment, together with a criminal background check of every prospective employee. SCOPE acknowledges that it will not hold itself, its officers, its employees or its agents out as employees of the School District. SCOPE, its officers, its employees and/or its agents while employed by SCOPE, shall not be considered as having employee status for the purposes of any other rights, privileges or benefits derived from employment by the School District.
- d. SCOPE shall be solely responsible for determining all fees for the courses offered through its Program.
- e. SCOPE shall be responsible for all costs associated with administering its Program.
- f. SCOPE shall comply with any and all applicable statutes, laws, rules and/or regulations of the New York State Education Department concerning operation in a school district facility and hereby represents that it has reviewed and is familiar with those rules and regulations that are applicable to this Agreement.
- g. During the term of this Agreement, SCOPE shall be solely responsible for the development of marketing materials and advertising the Program and expenses associated therewith.

- h. It is understood and agreed that while on school grounds, SCOPE employees and/or agents shall obey all School District rules and regulations and must follow all reasonable directives of the School District's administrators and employees.
- i. SCOPE agrees that all student information obtained in connection with the services provided for in this Agreement shall be kept confidential to the fullest extent required or permitted by law.
- j. In the event that SCOPE determines there is a need to contact law enforcement agency(ies) because of an emergency, SCOPE shall also contact the Superintendent of Schools pursuant to section 5(f).

5. School District Obligations.

During the term of this Agreement, the School District shall have the following obligations in connection with the License granted herein:

- a. The School District shall provide adequate space at the following schools for operation of the program by SCOPE: Abbey Lane Elementary School.
- b. In the event that the School District can no longer provide said space, it may, at its option, (1) terminate this Agreement as set forth in paragraph eight (8) hereof, or (2) provide alternative space similar in size to the space utilized by SCOPE. In the event of (2) above, the School District shall give SCOPE thirty (30) days written notice, except in cases of emergency, in which case reasonable notice will suffice, of its need for the space located at the above location and how it intends to proceed as provided in this paragraph.
- c. The School District shall provide to SCOPE in the facilities standard furnishings necessary for the operation of the Program.
- d. The School District shall provide adequate storage space in or near the facilities if available.
- e. The School District is responsible for providing SCOPE with contact information for a School District representative to be notified by SCOPE in the event that SCOPE determines there is a need to contact law enforcement agency(ies) because of an emergency. In such an emergency, SCOPE shall contact the Superintendent of Schools at the following number: _____. If the Superintendent cannot be reached, SCOPE shall contact _____ at the following number: _____. The School District is responsible to provide SCOPE with any changes to the aforementioned information.

6. Insurance.

SCOPE shall maintain in full force and effect during the term of this Agreement, from a company or companies lawfully licensed to do business in the State of New York, (i) Workers' Compensation Insurance as prescribed by the law of the State of New York; and (ii) Comprehensive General Liability Insurance which shall insure SCOPE and its staff, during the operation of and in the performance of this Agreement, against claims for bodily injury and personal injury, including death, disease, and property damage, that may arise, either directly or indirectly, as a result of or in connection with this Agreement. The limits of liability under each policy shall provide coverage of \$1 million per claim and \$3 million in the aggregate.

The Commercial General Liability Policy shall include coverage for claims of sexual misconduct, and shall name the School District as an additional insured. SCOPE shall cause its insurer to provide a copy of the insurance certificates to the School District at least ten (10) days prior to the commencement of the Term of this Agreement and to provide further that the School District shall receive thirty (30) days' prior written notice of cancellation, termination or modification of said policies.

7. Indemnification.

SCOPE hereby agrees to defend, indemnify and hold harmless the School District and each of its affiliates, successors and assigns, shareholders, officers, directors and employees or agents from and against any and all liabilities or obligations, damages, losses, claims, encumbrances, costs or expenses (including reasonable attorneys' fees) of any nature, whether absolute, contingent or otherwise, (unless same results from the negligence or intentional acts of the School District, its agents or employees) and whether arising at law or in equity (any or all of the foregoing herein referred to as a "Loss"), incurred by the School District as a result of this Agreement or the negligence or intentional acts or omissions of SCOPE or any of its employees, agents or representatives occurring in or on the Facilities of any School.

8. Termination.

This agreement may be terminated by either party thirty (30) days written notice to the other party.

9. Miscellaneous.

(a) Entire Agreement. This Agreement evidences the complete understanding and agreement of the parties with respect to the subject matter hereof and supersedes and merges all previous proposals, communications, representations, understandings and agreements, whether oral or written, between the parties with respect to the subject matter hereof. This Agreement may not be modified except by a writing subscribed to by authorized representatives of both parties.

(b) Governing Law. This Agreement and performance hereunder shall be governed by the laws of the State of New York, without giving effect to its principles of conflict of laws.

(c) Assignment. Neither party shall assign or otherwise transfer this Agreement, in whole or in part, whether by assignment, merger, transfer of assets, sale of stocks, operation of law or otherwise, nor delegate or subcontract any of its rights or obligations hereunder, without the other party's written consent, except to a wholly owned subsidiary or affiliate of the assigning party.

(d) No Waiver. The waiver or failure of either party to exercise any right in any respect provided for herein shall not be deemed a waiver of any further right hereunder.

(e) Counterparts. This Agreement may be executed in counterparts, all of which shall constitute one single Agreement between the parties hereto.

(f) Headings. The headings in this Agreement are for purposes of reference only and shall not in any way limit or affect the meaning or interpretation of any of the terms hereof.

(g) It is understood and agreed that while on school grounds, SCOPE employees and/or agents shall obey all School District rules and regulations and must follow all reasonable directives of the School District's administrator's and employees.

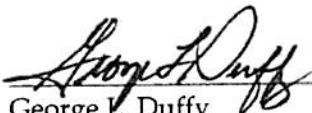
(h) Services provided pursuant to this Agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin or sponsorship.

(i) The undersigned representatives of SCOPE and the School District hereby represent and warrant that the undersigned are officers, directors, or agents with full legal rights, power and authority to enter into this Agreement on behalf of SCOPE and the School District and bind both parties with respect to the obligations enforceable in accordance with its terms.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of the date first above written.

President
Board of Education
Levittown Union Free School District
150 Abbey Lane
Levittown, NY 11756

Date: _____


George L. Duffy
Executive Director
SCOPE Education Services
100 Lawrence Avenue
Smithtown, New York 11787

Date: 2/14/22

Tucciarone, Susan

From: Ziropiannis, Dr. Beth
Sent: Friday, March 03, 2023 7:09 AM
To: Tucciarone, Susan
Subject: Fw: Scope Contract
Attachments: Levittown Summer 2023 Agreement.pdf

This was already reviewed by our lawyers.

Beth Ziropiannis, Ed.D

Assistant Superintendent for Curriculum & Instruction

Levittown Public Schools

(516) 434-7025

Twitter: @drziro

Instagram: @dziro_lps

#successatlps #booklove

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Attachment: SCOPE (4864 : SCOPE Education Services)

[illegible]